		1	AWP 2018 Support	to the fulfillment of human rights for access to justice by the me	ost vulnerab	e inc	ludin	g you	th and		men , 2018	GEN	: 02 , A	WAR) ID: (00102697	Re	sources (US\$	"000)														
mponent Output	Baseline, indicators & targets	Activities (2018)	Annual Milestones	Implementing Partner	,	F	м	A	м	J	J	A S	0	N D	Responsible UN Agency			Funded Gov	Total	Staff / Mir responsi													
	Output 1.1 Ombudsman's office has express human rights mandate, is Paris			a) Develop concept note for regional symposium on National Human Rights Institutions		x															HRS												
		b: not fully assigned		b) Endorsement of concept note by Minister (if required) or by PS			x														OP												
		mandate, i:1.1 Ombudsman's office has express human rights	1.1 Support for technical review and consultations for	c) Convene regional symposium on National Human Rights Institutions			OP			x												HRS/PM											
	Principle compliant and operational (NDP11 8.127, SDG 16a1)	mandate, is Paris Principle compliant and operational (NDP11 8.127, SDG 16a1),	a law to confer human rights mandate on Ombudsman's Office	d) Technical advice on draft Bill (including comparative experience) as required.	OP	OP x x x		OP		x	x	x	x				UNDP	25,000	25,000	0	25,000	HRS											
	500 1001)	t: Not fully		 Public consultations on Ombudsman's Act Amendment Bill in 3 Districts, S.E (Gaborone), N.E. (Francistown), N.W. (Maun), consultations to include government, private sector, civil society. 						x	x										HRS/OP												
				f) Ombudsman Amendment Act endorsed by Cabinet	1							x									OP												
				a) Recruit Chief Technical Adviser P5 to lead establishment of Law Reform Unit	AGC	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x											HRS/PS	
			1.7 Support the development and	 c) Development and endorsement of concept and budget for Law Reform Unit 			x			+					+						HRS /AG												
			implementation of a Law Reform Unit at the Attorney	 d) Develop Law Reform Unit structure, mandate, staffing and strategic priorities 		ture, mandate, staffing and strategic priorities AGC Init structure, mandate, staffing and strategic priorities AGC sultation) of Legislative Drafting Guidelines to integrate AGC tion of revised guidelines AGC											+	+						CTA									
			General's Chambers including design of structures and mandate, staffing, strategic priorities.	e) consultations on Law Reform Unit structure, mandate, staffing and strategic priorities								x	x	x			UNDP	50,000	50,000	0	50,000	СТА											
		guidelines reviewed integrate gender, re impact assessment human rights and tr	1.8 Legislative drafting guidelines reviewed to	 a) Technical review (including consultation) of Legislative Drafting Guidelines to integrate gender, human rights, regulatory impact 			AGC									x x								СТА									
			integrate gender, regulatory impact assessment and	b) Editing, Printing and dissemination of revised guidelines												x		UNDP	10,000	10,000		10,000	СТА										
			on revised guidelines	d) Convene workshop to sensitise government legal officers on the revised guidelines												x						СТА											
				 a) Develop Terms of Reference for the recruitment of a Consultant to review and update the Code of Conduct for the Private Sector 	DCEC	DCEC	DCEC	DCEC					x	x													PS						
			1.12 Technical support to	 b) Recruitment of consultant with a specialisation in anti-corruption and private sector development to review and update the Code of Conduct for the Private Sector 								x	x											PS									
			DCEC to complete Code of Conduct for Private Sector	c) Establish a multi-sectoral Technical Reference Group including private sector, civil society, government and unions											x	x					UNDP	20,000	20,000	0	20,000	PS / DO							
				d) Develop and endorse first draft of code of conduct for private sector by the Technical Reference Group																				x	x								PS / DO
1:				 Publication and dissemination of final Code of Conduct for the Private Sector by the Technical Reference Group 																					x x								
d national onal			1.15 Technical support for Human Rights Unit	a) Develop 3 year workplan for HRU at OP that reflects staffing and budget	ОР ОР ОР				x							UNDP	1,000	1,000	0	1,000	HRS												
r to nen			structure, workplan and staffing	b) Consultations and endorsement of 3 year workplan.		xx				,			HRS / C																				
nce and access to				 a) Develop process plan for National Human Rights Action Plan for endorsement by Cabinet 		OP	x	x	х													HRS											
peace and (modified output 1.4)			1.17 Technical support for National Human Rights	 b) TOR for multi-stakeholder NHRAP Technical Working Group developed and TWG established and convened 			OP				х	х												HRS/O									
			Action Plan / Strategy including broad	c) Technical support to technical working group to produce guiding principles, consultation plan, baseline information (legal framework, available data), NHRAP priorities.							x	x	x	x				UNDP,OHCHR	10,000	10,000	0	10,000	HRS / O MIAC										
			consultations	d) Consultations on UPR recommendations and priorities for NHRAP in 3 Districts; S.E (Gaborone), N.E (Francistown), NW (Maun)							x	x										HRS / 0 MIAC											
				e) Technical support to Technical Working Group drafting of NHRAP									x x	x	x x						HRS												
			1.19 Baseline assessment of	a) Review of capacity, functions and workflow of IMC to form baseline assessment			x														HRS/M												
			Inter-Ministerial Committee on Treaties, Conventions and Protocols (IMC)	b) IMC workplan and TORs for drafting committee developed	MIAC			x								UNDP	5,000	5,000	0		HRS												
	Output 1.3			c) Workshop for IMC to agree workplan and TORs for Cabinet endorsement					x						_					20,000													
	and programmes are	i:Human rights laws,		a) Convene drafting committee to plan ICCPR LOI response				x	<u> </u>												MIAC												
	coordinated at the national level and aligned with national monitoring	policies and programmes are coordinated at the National level t:moderate	1.20 Training and mentoring	 b) Train drafting committee on ICCPR simplified reporting procedures and review of Common Core Document 					x												OHCHR												

	mechanisms	coordination	on simplified reporting	c) Training of civil society on shadow reporting]				x												OHCHR			
			procedures(ICCPR) and review of Common Core Documents and ICERD	d) Response to the list of issues prepared (1st Draft)	MIAC					x						UNDP,OHCHR	20,000	20,000	0	20,000	IMC			
			report; training on a treaty (e.g ICRPD,CAT) and civil	e) Government consultations to review the response to the list of issues(1st Draft)	WIAC						x					ondr,onenix	20,000	20,000	0	20,000	IMC			
			society on shadow reporting and monitoring of	f) Response to the list of issues (2nd Draft)								x									IMC			
			reccomendations	f) Multi-sectoral consultations to review the draft response to the list of issues (2nd Draft)								×									IMC			
				h) Final reposnse to the list of issues prepared, endorsed and submitted									x	x							IMC			
				 a) Audit of agreements database vis a vis human rights treaty body and UPR recommendations (gap analysis). 		x	x													HRS/MIA				
				b) Technical support for process plan to update database.					x												HRS			
			1.21 Continued development of IMC	c) Request Detailed Assignment for SDG / Human Rights indicator alignment.	MIAC		x									UNDP	8,000	8,000	0	8,000	HRS/PM			
			agreements database as a monitoring tool	c) SDG / Human rights indicator alignment done						x						0.121	0,000	0,000	Ŭ	0,000	HRS / consultar			
				 d) Update IMC agreements database to include human rights and SDG indicators and recommendations 						x	x	x												
				 e) Sensitise line ministries on data collection requirements and data sharing for indictors to support monitoring and reporting on human rights. 								x	x								MIAC			
JT 1 SUBTOTA	L	1	1		1					1 1							141,000	141,000	0	141,000				
				a) Develop terms of reference for the recruitment of a consultant to review existing institutional arrangements within the customary courts	MLG		x														PS			
				b) Recruit consultant				x	x												PS /PM			
	Output 2.1 Improved institutional structures to	b:weak institutional structures i:institutional	2.3 Institutional Assessment Department of Tribal	c) Develop TWG					x								40.000	10,000			PS			
	support increased access to justice in the courts systems	structures strengthened to support increased access to justice t:moderate	Administration (Customary Courts system)	d)Review existing institutional arrangements within the customary courts and develop reccommendation and project document for support to Customary Courts.						x	x					UNDP 40,000	40,000	40,000	0	40,000	PS			
				e) Review and acceptance of draft institutional assessment and project document by Technical Reference Group	-						x	x								PS				
				f) Finalisation and publication of final institutional assessment and project document								x x									PS			
			2.6 Support piloting Mobile Legal Clinic Legal Aid	a) Refurbishment of vehicle and official handover to Legal Aid Botswana	LAB	x	x									UNDP	15,000	15,000	0	15,000	PS			
			Botswana	b) Implementation of mobile legal services in line with project document		+			Х	Х	х	Х	x x	Х	х							PS		
			2.7 Support finalization and		Reference Group	x															PS			
			launch mobisite and Application	b)final mobiste and application tested and accepted by Technical Reference Group.			x	x								UNDP	10,000	10,000	0	10,000	PS			
	0			c) Launch of mobisite and application (and mobile legal clinic)					x												PS			
	Output 2.2 Dispute resolution, complaint mechanisms and	b: low i:Dispute resolution, complaint mechanisms and		 a) Development and endorsement of terms of reference to recruit one local and one international consultant to carry out National legal needs assessment and justice perception survey 				x													PS /HRS			
	legal services are increasingly accessible to the	legal services are increasingly accessible to the most vulnerable		b) Recruitment of consultants				LAB					x x	x										PM
	most vulnerable	t:moderate	2.8National legal needs assessment and justice	lulti-stakeholder Technical reference group established comprising the administration stice, law enforcement personelle, civil society and the private sector										x					UNDP	50,000	50,000	0	50,000	PS
			perception survey	d) Draft report on National legal needs approved by Technical reference group	1							x x			\square					,	PS			
				e) draft report on justice perception survey results approved by Technical reference group								x	x	x							PS			
				f) Publication and launch of both legal needs assessment and justice perception survey										x							PM			
			2.10 Legal awareness and outreach Legal Aid	a) Development of legal awareness and outreach strategy	LAB			x	x	x						UNDP	10,000	10,000	0	10,000	PS / LAE			
			outreach Legal Aid Botswana	b) Selection of specific element / aspect of the legal awareness and out reach strategy for roll-out possibly with a UNV/detail assignment/consultant						x	x					UNUP	10,000	10,000	U	10,000	PS / LAE			
			2.12Publication: Annotated	a) Draft Terms of reference for the recruitment of an senior international consultant to write 10,000 word paper annotating Constitution Bill of Rights with legal developments				x													HRS			
			Constitution Part II Fundamental Rights and	b) Recruit consultant	ОМВ				x	x						UNDP	30,000	30,000	0	30,000	PS			
			Freedoms	c) Multi-stakeholder expert panel established and convened to review paper	-	<u> </u>				$\left \right $		x			$\vdash \downarrow$.,	.,.,.			HRS			
				d) Final paper approved by multi-stakeholder expert panel	1	1	i I.			1		×	1 1	1	I Í		1	1		1	HRS			

analyse, package	Output 3.1		goals at Sector, District and	score cards				x	x							IINID	n	n	n	n									
institutional capacities to collect, manage,			National Vision, programmes, policies and sustainable development	b) technical working group established to review report on the implementation of village									_		$\left - \right $														
Output 3: Increased institutional				a) (on-going) consultant recruited to implement and roll-out village score cards	OP	x	x																						
OUTPUT 2 SUBTOTA	L						1										345,000	355,000	0	355,000									
			Gender Machinery to enhance women's successful participation in politics. NB. Final process plan to be agreed upon recruitment of PM	c) reccomendations made and endorsed on women's successful participation in politics	MINGA				x	x						UNDP	50,000	50,000	0	50,000	РМ								
			2.22 Technical support and advice to the National	a)(on-going support to study on women's successful participation in politics) b)symposium held to review study on women's successful participation in politics	Image: stabilised in politics) Image: stabilised in politics)	PM PM																							
				d) final report on youth behaviour and needs approved and published.			_						×	x			<u> </u>				PM								
			recruitment of PM	C) Multi-sectoral Technical working group established to review report on youth behaviour and needs MYESD MYESD X <td>PM</td>	PM																								
			needs. NB. Final process lan to be agreed upon		MYESD		$\left - \right $					x	x			$\left \right $	UNDP	50,000	50,000	0	50,000	PM							
			2.21 Provide support to conduct studies and analyze youth behavior patterns and				\vdash				×	x				$\left \right $													
				needs			$\left \right $		x	×			\vdash			$\left - \right $						PM							
				transfer done to enable sustainability of hubs by the Ministry			+						x	×	$\left \right $						PM								
			agreed upon recruitment of PM	incubation centers approved	-	MYESD															×								PM
			and financial assistance. NB. Final process plan to be	incubation centers approved						\vdash	-+					x	×		$\left \right $						PM				
			original business ideas and access relevant technical	and development and roll out youth innovation hubs and business incubation centers cal d) draft report on the development and roll out youth innovation hubs and business					-+				x		_		$\left - \right $	UNDP	50,000	30,000	U	50,000	PM						
			across the country where	across the country where	b) recruit consultant c) Multi-sectoral Technical working group established to review draft report on the		\vdash	-			x	x		+		+	UNDP	50,000	50,000	0	50,000								
			2.17 Technical support to the Ministry of Youth to develop and roll out youth innovation hubs and	a)develop terms of reference to recruit one local and one international consultant to develop and roll out youth innovation hubs and business incubation centers across the country where the youth can present original business ideas and access relevant technical and financial assistance				x	x												PS/PM								
	in development of laws, policies and programmes to deepen access to justice, gender mainstreaming, peace and security.	of laws, policies and programmes to deepen access to justice, peace and security. t:moderate	enhance participation of youth in socio economic and political development NB. Final process plan to be agreed upon recruitment of PM	d)convene 1 day working meeting with Youth Specialist from RSC and local consultant to develop and finalise youth mentorship and leadership programme.	MYESD				x	x	x					UNDP	10,000	10,000	0	10,000	PS/PM								
	Output 2.3 Effective public engagement	b: low i:Effective public engagement in development	develop and implement youth leadership and mentorship programmes to	b)develop a Technical working group comprised of Government, Private Sector and Civil Society to tailor make a youth mentorship and leadership programme	-			x													PS /PM								
			2.16 Technical support to the Ministry of Youth to	a)facilitate engagement of a locaal consultantant develop and finalise youth mentorship programme			x	x													PS/PM								
security (UNSDF 2.4)				e) Web content approved and launched									x	x							PM								
governance and deepen access to justice, peace and			updated and maintained	Attorney Generals Chambers ,MDJS, MIAC, UB law, Law Society d) Presentation of reviewed web content by Technical Working Group		$\left - \right $						x	x x			01101	20,000	20,000		20,000	PM PM								
quality nterventions to strengthen			2.15 Botswana e-laws	 b) Recruitment of consultant to update and review laws c)Technical working group established comprising of the Legal and IT Departments of the 	AGC	$\left - \right $				x	x		_			UNDP	20,000	20,000		20,000	PM								
o design, deliver and implement				a) Development of Terms of Reference for update and review of Botswana e-laws (baseline audit / gap analysis)					x												PM								
Dutput 2: mproved capacity				d) Draft publication approved by IMC e) Final publication endorsed by IMC and published							*	x									HRS/IMC IMC/PM								
			treaty body recommendations (categorized)	(building on UHRI and MIAC compilation)	MIAC	$\left \right $	_			x	x		+		$\left \right $	UNDP	20,000	20,000	0	20,000	HRS Consultant								
			2.13 Publication: UPR and	recommendations and UPR recommendations b) recruitment of consultant to commission compilation of treaty body recommendations and UPR recommendations c) Consultant (in collaboration with IMC) develops compilation of recommendations				x	x												PS /PM Consultant /								
				a) Development of Terms of reference to commission compilation of treaty body			x						-								HRS								
				d) Publication and dissemination									x	x							PM								

aduation and monitoring and evaluation of national programs strengthened statistics of the strengthened stren	Ministerial levels which integrates human rights and gender indicators. NB. Final process plan to be agreed upon recruitment of M&E Adviser	c) report on the implementation of village score cards endorsed by Technical Working group d) final report on the implementation of village score cards endorsed by Technical Working group and published	report on the implementation of village score cards endorsed by Technical			x	x		UNDF	U	U	U			
evelopment of e economy.		a)parrallel- recruitment of M and E Adviser (P5)		x)	K X	x	x	x							
ITPUT 3 SUBTOTAL	•		•					•	 		10,000	10,000	0	10,000	
		Governance Programme Specialist (NOC)									75723	75723	0	75723	3
		Human Rights Specialist (P4)									203759	203759	0	203759	Ð
AFFING		Coordination / Monitoring and Evaluation Specialist (P5)/IC									142820	142820	0	142820	D
OSTS		Project Manager (SB-5)									50000	50000	0	50000)
		Communications (NOB) (10%)									8778	8778	0	8778	3
		Driver (10%)									1294	1294	0	1294	1
		Travel									15000	15000	C	15000	D
		Office Equipment and Supplies									12000	12000	C	12000	D
		Communications activities									3600	3600	0	3600	D
									 						-

GRAND TOTAL

1,084,697